

# CHAPARRAL ESTATES EAST HOMEOWNERS ASSOCIATION 2010 BUDGET

Total Project: 411 Lots

	Quarterly Budget Per Lot	Annual Budget Per Lot	Total Annual Budget
<b><i>Landscape Maintenance</i></b>	\$55.87	\$223.48	\$91,850.00
<b><i>General Maintenance</i></b>	\$2.86	\$11.44	\$4,700.00
<b><i>Utilities</i></b>	\$16.69	\$66.76	\$27,437.00
<b><i>Administrative</i></b>	\$33.14	\$132.55	\$54,477.00
<b><i>Reserves</i></b>	\$21.45	\$85.80	\$35,263.00
<b>Total</b>	<b>\$130.00</b>	<b>\$520.02</b>	<b>\$213,727.00</b>

